(Excerpt of May 21, 2007 staff report to City Council)

Local Road Reconstruction Prioritization

Half of the City's road inventory in terms of road mileage comprise of local roads. Of these staff has identified 118 streets that are currently in failed condition, requiring reconstruction. If Measure C passes, the challenge will be to efficiently integrate a local road repair program into other on-going capital improvements so that residents who supported the tax can quickly see a return on their "yes" vote. (The City Council has preliminarily indicated a desired timeframe of about five to six years to complete all local road reconstruction.) At the same time, the capital program must still sustain other on-going infrastructure renewal and maintenance efforts, and deal with new projects as they arise based on newly identified community needs and demands.

Recognizing that the sheer number of streets involved will necessitate a multi-year effort, staff in consultation with CPAC developed the following set of criteria to establish some priority for undertaking local road repair.

1. *Safety.* A project would rate high if the pavement condition in and of itself or in combination with other prevailing conditions on the road presents a potential safety concern. Examples include roads with significant defects located on a steep and windy incline with no lighting during hours of darkness, or very narrow roads with defects that may cause vehicles to swerve into the opposing lane.

2. *Number of Users.* A project would rate high if it serves a large number of users, either due to the number of houses fronting the road, or the number of side streets and cul-de-sacs that it feeds, or the potential for it to be used by through traffic. This criterion is in keeping with the City's philosophy to date to spend capital funds first on projects that benefit the greatest number of users. Roads serving more than 60 houses are rated high in relative terms; those with less than 30 are rated low.

3. *Maintenance Demand.* Since all the roads in question are in failed condition, some form of interim repairs will be required until they are rebuilt. As roads deteriorate, the severity and frequency of repairs will increase. These repairs can become a substantial drain on the City's public works "pothole" budget, and typically there is little return to the value of money spent because the repairs do not contribute to a permanent solution. With the goal to minimize this type of "non-value-added" expenditures, a high rating would be assigned to roads that in the very near future will need frequent and substantial patching to maintain their serviceability or to prevent a hazardous condition.

4. *Rideability.* This common measure of pavement "smoothness" is typically used to judge the quality of <u>new</u> roads. For our purpose, this is meant to be a qualitative judgment call on the amount of undulation and displacement in the pavement as it relates to the "drivability" of the street. Roads with a high degree of rutting and shoving or a significantly uneven surface due to repeated patching would rate high on this scale.

Staff re-inspected the 118 failed local roads and assigned an integer score between 1 (low) and 3 (high) to each road for each of the above criteria. While we wish to keep the prioritizing process simple, arguably each criterion should not weigh equally in the total score. For example, safety should probably be given the first consideration above all others; and with all other factors being equal, roads that benefit more users should probably have a higher priority compared to a road having poor rideability but serving a much smaller number of residents. To

acknowledge these variables in the ranking process, a multiplier is applied to the nominal rating in each criterion, as follows:

- Safety: 120%
- Number of Users: 115%
- Maintenance Demand: 110%
- Rideability: 100%

Staff would also point out that other intangible factors also need consideration in programming the repair of local roads. First, consistent with past practice, paving projects should be coordinated with other planned street work like storm drains, sidewalks, and planned construction by utility companies. While we make every attempt to coordinate projects with other agencies well in advance, staff 's experience has been that some agencies' internal constraints preclude them from responding timely to our timelines. Often the onus falls on the City's projects to have flexibility in their schedules to avoid the undesirable outcome of a utility trench being cut on a newly paved road.

Historically economy of scale has also been an important consideration given that our resources are limited and precious. Past practice has been to coordinate the timing of projects with geographical proximity as much as possible, and bundle them to achieve cost efficiency. On the other hand, from experience we have observed that Lafayette residents have a finite tolerance level for the amount of disruption and inconvenience that come with construction activity. As such, we have been mindful of the number of projects that can be undertaken within a given neighborhood. Spreading out the projects also has the added benefit of providing some geographical equity, which helps to dispel the perception harbored by some residents that theirs is the "forgotten" or "neglected" part of the City. In programming local road repairs, staff aims to achieve a balance amongst the considerations discussed above.

Road Ranking
(Priority Score Order)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
			Maximum Score		**x1.2**	**x1.15**	**x1.1**	**x1**	**13.5**	
32	CANYON RD	ESTATES DR	END (W)	B	3	2	3	3	12.2	$ 251,600
12	ESTATES DR	LOS ARABIS	CANYON RD	B	3	2	3	3	12.2	$ 354,963
77	RANCHO VIEW DR	PLEASANT HILL	END (N)	G	2	2	3	3	11.0	$ 385,913
18	RELIEZ STATION RD	OLYMPIC	PLEASANT HILL RD	F	2	2	3	2	10.0	$ 269,280
117	CAMINO COLORADOS	ST MARY'S	CASTELLO RD	E	1	2	3	3	9.8	$ 288,547
43	WALNUT LN	SWEET DR	END (W)	E	1	2	3	3	9.8	$ 325,663
79	MICHAEL LN	LUCAS	GLENSIDE DR	E	1	3	2	2	8.9	$ 329,630
85	OLD JONAS HILL RD	MORAGA RD	END (S)	D	1	2	3	2	8.8	$ 338,188
100	MONROE AV	FIRST	MORAGA BL	D	1	3	1	3	8.8	$ 201,337
7	HASTINGS CT	END (E)	END (W)	C	1	1	3	3	8.7	$ 82,059
9	VIA ROBLE	VIA BAJA	QUAIL RIDGE	C	1	3	2	1	7.9	$ 573,382
80	IVANHOE AV	RELIEZ VALLEY RD	END (S)	G	1	2	2	2	7.7	$ 195,160
81	O`CONNOR DR	MORAGA RD	707' E/O OAK	D	1	2	2	2	7.7	$ 161,364
75	VICTORIA AV	MORAGA BL	MORAGA BL	D	1	2	2	2	7.7	$ 208,641
82	GARDEN LN	LAUREL	END (N)	C	1	1	3	2	7.7	$ 95,608
63	LINCOLNSHIRE	EL CURTOLA	END (E)	F	1	1	3	2	7.7	$ 48,869
91	PLYMOUTH RD	QUANDT	END (E)	G	1	1	3	2	7.7	$ 98,373
51	RUTH CT	EL CURTOLA BL	END (W)	F	1	1	3	2	7.7	$ 67,751
69	WESTMINSTER PL	EL CURTOLA	END (W)	F	1	1	3	2	7.7	$ 63,149
65	CORDOVA WY	ROHRER	CASTELLO RD	E	1	2	1	3	7.6	$ 134,073
46	LUCAS DR	SOMERSET	END	E	1	3	1	1	6.8	$ 801,363
73	SANDALWOOD CT	MERRIWOOD DR	END (W)	E	1	3	1	1	6.8	$ 328,542
78	SOMERSET DR	HUNTLEIGH	LUCAS DR	E	1	3	1	1	6.8	$ 245,004
103	SWEETBRIER CR	SANDALWOOD CT	SANDALWOOD CT	E	1	3	1	1	6.8	$ 286,507
70	BLACK HAWK RD	SPRINGHILL	EAGLE POINT RD	G	1	2	2	1	6.7	$ 472,821
11	VALENTE DR	ACALANES	MARIO WY	A	1	2	2	1	6.7	$ 84,558
59	WHITE OAK DR	CREST RD	END (W)	A	1	2	1	2	6.6	$ 260,906
54	HERMAN DR	MORAGA RD	END (W)	D	1	1	2	2	6.6	$ 84,569
2	JOHN WY	POWELL	OLD JONAS HILL RI	D	1	1	2	2	6.6	$ 96,107
28	LEROY WY	PEARDALE (S)	PEARDALE (N) DR	B	1	1	2	2	6.6	$ 82,733
5	MANZANA PL	OLD TUNNEL RD	END (S)	F	1	1	2	2	6.6	$ 32,413
90	MARYOLA CT	WINDSOR	END (E)	F	1	1	2	2	6.6	$ 99,167
87	OLIVER CT	MORAGA	END (E)	D	1	1	2	2	6.6	$ 37,128
94	CHESTNUT ST	WALNUT	DEWING AV	D	1	2	1	1	5.6	$ 130,050

Road Ranking
(Priority Score Order)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
42	CREST RD	MIDDLE RD	END (W)	A	1	2	1	1	5.6	$ 136,000
19	NORDSTROM LN	HILLTOP	GLEN RD	C	1	2	1	1	5.6	$ 185,844
1	PALO ALTO DR	TOLEDO	HAPPY VALLEY RD	C	1	2	1	1	5.6	$ 96,333
62	SILVERADO DR	BRADBURY DR	END (S)	E	1	2	1	1	5.6	$ 302,600
49	SOLANA DR	SOLANA CT	HAMLIN RD	D	1	2	1	1	5.6	$ 276,987
71	WALNUT ST	CHESTNUT	DEWING AV	D	1	2	1	1	5.6	$ 121,720
37	WOODVIEW DR	SWEET DR	WOODVIEW CT	E	1	2	1	1	5.6	$ 316,030
118	AUGUSTINE LN	GLENSIDE	END (S)	E	1	1	2	1	5.6	$ 135,099
25	BLACK HAWK CT	BLACK HAWK	END (N)	G	1	1	2	1	5.6	$ 42,205
67	CANDY CT	QUANDT	END (N)	G	1	1	2	1	5.6	$ 27,880
60	LITTLE LN	FOYE DR	END (W)	D	1	1	2	1	5.6	$ 62,197
105	LOS PALOS DR	SHARON	GLENSIDE DR	E	1	1	2	1	5.6	$ 163,427
22	MARS CT	WINDSOR	END (E)	F	1	1	2	1	5.6	$ 72,987
27	ROWE PL	MORAGA	END (E)	D	1	1	2	1	5.6	$ 35,088
47	READ DR	ROHRER DR	END	E	1	1	1	2	5.5	$ 185,532
84	SOLANA CT	SOLANA DR	END (E)	D	1	1	1	2	5.5	$ 66,980
98	ANITA CT	JANET	END (E)	D	1	1	1	1	4.5	$ 53,312
95	ANTONIO CT	LUCAS	END (N)	E	1	1	1	1	4.5	$ 62,356
34	AVA CT	HOPE LN	END (W)	D	1	1	1	1	4.5	$ 40,777
74	BAROTT RD	STANLEY	END (N)	G	1	1	1	1	4.5	$ 57,437
64	BROOKDALE CT	HOPE	END (N	D	1	1	1	1	4.5	$ 111,225
24	BUCKEYE CT	WINDSOR DR	END (W)	F	1	1	1	1	4.5	$ 64,810
14	CAMBRIDGE DR	END (E)	END (W)	C	1	1	1	1	4.5	$ 153,534
55	CARLYLE TERRACE	SWEET	END (E)	D	1	1	1	1	4.5	$ 156,445
83	CHATTON CT	N/O PLYMOUTH	END	G	1	1	1	1	4.5	$ 28,260
76	CLOVER CT	N/O STANLEY	END	G	1	1	1	1	4.5	$ 28,849
110	CORALEE LN	ACALANES RD	END (W)	A	1	1	1	1	4.5	$ 214,993
114	CRESCENT DR	MTN VIEW	MOON CT	D	1	1	1	1	4.5	$ 89,199
21	CROFTON CT	LANCASTER DR	END (W)	E	1	1	1	1	4.5	$ 36,117
16	DEL ARROYO CT	QUANDT RD	END (S)	G	1	1	1	1	4.5	$ 66,481
99	EAGLE POINT RD	EAGLE POINT	BLACK HAWK RD	G	1	1	1	1	4.5	$ 86,791
52	EAST TERRACE	SWEET	END (E)	D	1	1	1	1	4.5	$ 36,017
6	EVELYN CT	WALNUT LN	END (S)	E	1	1	1	1	4.5	$ 47,600
68	FIORA PL	ACALANES RD	END (W)	A	1	1	1	1	4.5	$ 74,097
113	FOYE DR	MORAGA BL	END (S)	D	1	1	1	1	4.5	$ 65,688

Road Ranking
(Priority Score Order)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
106	GLENSIDE CR	GLENSIDE	GLENSIDE DR	E	1	1	1	1	4.5	$ 141,100
108	GOLD CT	BURTON	END (W)	E	1	1	1	1	4.5	$ 83,617
41	GREEN ACRES CT	MC BRIDE	END (E)	E	1	1	1	1	4.5	$ 25,965
61	GRONDINE RD	SILVER SPRINGS SO	END (S)	D	1	1	1	1	4.5	$ 33,864
107	HAPPY VALLEY CT	HAPPY VALLEY RD	END (W)	C	1	1	1	1	4.5	$ 54,202
86	HARTWOOD CT	SILVERADO	END (E)	E	1	1	1	1	4.5	$ 121,550
50	HERMOSA CT	CAMINO COLORADOS	END (S)	E	1	1	1	1	4.5	$ 38,080
8	HIDALGO CT	SIERRA VISTA WY	END (S)	C	1	1	1	1	4.5	$ 30,056
4	HIGHLAND CT	HIGHLAND	END (E)	D	1	1	1	1	4.5	$ 48,280
33	HILLTOP DR	NORDSTROM	HASTINGS CT	C	1	1	1	1	4.5	$ 94,883
29	JENNIE CT	SWEET	END (E)	E	1	1	1	1	4.5	$ 70,856
45	KINGSLEY PL	SOMERSET	END (N)	E	1	1	1	1	4.5	$ 34,272
93	LANCASTER DR	SOMERSET	LUCAS DR	E	1	1	1	1	4.5	$ 153,714
44	LAS HUERTAS RD	OLD MILLSTONE	END (N)	D	1	1	1	1	4.5	$ 224,400
109	LINDA VISTA LN	OLD TUNNEL RD	END (W)	F	1	1	1	1	4.5	$ 75,152
38	LOS ARABIS DR	CAMELIA	ESTATES DR	B	1	1	1	1	4.5	$ 48,179
53	LOS PALOS CR	LOS PALOS	END (E)	E	1	1	1	1	4.5	$ 42,681
102	MARGUERITE CT	PEARDALE (N)	END (E)	B	1	1	1	1	4.5	$ 22,865
56	MARIO WY	VALENTE	END (E)	A	1	1	1	1	4.5	$ 96,945
58	MARSHA PL	SILVERADO DR	END (W)	E	1	1	1	1	4.5	$ 154,473
101	MC BRIDE DR	END (N)	END (S)	E	1	1	1	1	4.5	$ 293,302
111	MC ELLEN CT	HOPE	END (N)	D	1	1	1	1	4.5	$ 63,460
115	MC ELLEN WY	HOPE	END (E)	D	1	1	1	1	4.5	$ 110,273
23	MEADOWLARK CT	BLACK HAWK	END (E)	G	1	1	1	1	4.5	$ 49,826
3	MOON CT	CRESCENT DR	END (S)	D	1	1	1	1	4.5	$ 56,327
88	MOSSWOOD DR	VILLAGE CENTER	END (W)	D	1	1	1	1	4.5	$ 132,090
66	OAK CT	SWEET	END (N)	D	1	1	1	1	4.5	$ 22,191
97	OLD MILLSTONE LN	LAS HUERTAS RD	END (W)	D	1	1	1	1	4.5	$ 63,467
104	PANORAMA DR	PV CHG (110' N/O HAF	END (N)	C	1	1	1	1	4.5	$ 60,112
17	PINE LN	EL NIDO RANCH	TIMOTHY LN	B	1	1	1	1	4.5	$ 97,246
20	POWELL DR	JOHN WY	END (W)	D	1	1	1	1	4.5	$ 91,148
48	QUANDT CT	QUANDT	END (N)	G	1	1	1	1	4.5	$ 42,047
39	ROHRER DR	SILVERADO	DEAD HORSE CANY	E	1	1	1	1	4.5	$ 94,064
72	ROSSI ST	RELIEZ VALLEY RD	END (W)	G	1	1	1	1	4.5	$ 48,507
40	RUPPEL PL	MC BRIDE	END (E)	E	1	1	1	1	4.5	$ 31,693

Road Ranking
(Priority Score Order)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
57	SHARON CT	BURTON	END	E	1	1	1	1	4.5	$ 115,515
15	SILVERADO (N) DR	ST MARY'S RD	END (W)	E	1	1	1	1	4.5	$ 121,017
30	SILVERADO CT	SILVERADO DR	END (S)	E	1	1	1	1	4.5	$ 26,928
36	SUNNYBROOK DR	EL NIDO RANCH	END (N)	B	1	1	1	1	4.5	$ 104,720
35	SWEET CT	SWEET	END (E)	E	1	1	1	1	4.5	$ 43,683
89	THIRD ST	MORAGA	END (N)	D	1	1	1	1	4.5	$ 42,047
13	VALLECITO CT	CAMINO VALLECITO	END (W)	B	1	1	1	1	4.5	$ 44,007
10	VIA BAJA	VIA ROBLE	VIA ROBLE	C	1	1	1	1	4.5	$ 86,637
96	VIA MEDIA	VIA ALTA	END (S)	C	1	1	1	1	4.5	$ 238,629
112	VICTORIA CT	VICTORIA	END (N)	D	1	1	1	1	4.5	$ 66,640
26	WARNER CT	N/O STANLEY	END	G	1	1	1	1	4.5	$ 63,121
31	WARWICK CT	ROHRER DR	END (S)	E	1	1	1	1	4.5	$ 74,551
92	WEST LOWELL LN	SILVERADO DR	END (W)	E	1	1	1	1	4.5	$ 86,813
116	WOODSIDE CT	GLORIETTA	END (E)	A	1	1	1	1	4.5	$ 205,813

Road Ranking
(Alphabetical Order)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
			Maximum Score		x1.2	x1.15	x1.1	x1	13.5	
98	ANITA CT	JANET	END (E)	D	1	1	1	1	4.5	$ 53,312
95	ANTONIO CT	LUCAS	END (N)	E	1	1	1	1	4.5	$ 62,356
118	AUGUSTINE LN	GLENSIDE	END (S)	E	1	1	2	1	5.6	$ 135,099
34	AVA CT	HOPE LN	END (W)	D	1	1	1	1	4.5	$ 40,777
74	BAROTT RD	STANLEY	END (N)	G	1	1	1	1	4.5	$ 57,437
25	BLACK HAWK CT	BLACK HAWK	END (N)	G	1	1	2	1	5.6	$ 42,205
70	BLACK HAWK RD	SPRINGHILL	EAGLE POINT RD	G	1	2	2	1	6.7	$ 472,821
64	BROOKDALE CT	HOPE	END (N	D	1	1	1	1	4.5	$ 111,225
24	BUCKEYE CT	WINDSOR DR	END (W)	F	1	1	1	1	4.5	$ 64,810
14	CAMBRIDGE DR	END (E)	END (W)	C	1	1	1	1	4.5	$ 153,534
117	CAMINO COLORADOS	ST MARY'S	CASTELLO RD	E	1	2	3	3	9.8	$ 288,547
67	CANDY CT	QUANDT	END (N)	G	1	1	2	1	5.6	$ 27,880
32	CANYON RD	ESTATES DR	END (W)	B	3	2	3	3	12.2	$ 251,600
55	CARLYLE TERRACE	SWEET	END (E)	D	1	1	1	1	4.5	$ 156,445
83	CHATTON CT	N/O PLYMOUTH	END	G	1	1	1	1	4.5	$ 28,260
94	CHESTNUT ST	WALNUT	DEWING AV	D	1	2	1	1	5.6	$ 130,050
76	CLOVER CT	N/O STANLEY	END	G	1	1	1	1	4.5	$ 28,849
110	CORALEE LN	ACALANES RD	END (W)	A	1	1	1	1	4.5	$ 214,993
65	CORDOVA WY	ROHRER	CASTELLO RD	E	1	2	1	3	7.6	$ 134,073
114	CRESCENT DR	MTN VIEW	MOON CT	D	1	1	1	1	4.5	$ 89,199
42	CREST RD	MIDDLE RD	END (W)	A	1	2	1	1	5.6	$ 136,000
21	CROFTON CT	LANCASTER DR	END (W)	E	1	1	1	1	4.5	$ 36,117
16	DEL ARROYO CT	QUANDT RD	END (S)	G	1	1	1	1	4.5	$ 66,481
99	EAGLE POINT RD	EAGLE POINT	BLACK HAWK RD	G	1	1	1	1	4.5	$ 86,791
52	EAST TERRACE	SWEET	END (E)	D	1	1	1	1	4.5	$ 36,017
12	ESTATES DR	LOS ARABIS	CANYON RD	B	3	2	3	3	12.2	$ 354,963
6	EVELYN CT	WALNUT LN	END (S)	E	1	1	1	1	4.5	$ 47,600
68	FIORA PL	ACALANES RD	END (W)	A	1	1	1	1	4.5	$ 74,097
113	FOYE DR	MORAGA BL	END (S)	D	1	1	1	1	4.5	$ 65,688
82	GARDEN LN	LAUREL	END (N)	C	1	1	3	2	7.7	$ 95,608
106	GLENSIDE CR	GLENSIDE	GLENSIDE DR	E	1	1	1	1	4.5	$ 141,100
108	GOLD CT	BURTON	END (W)	E	1	1	1	1	4.5	$ 83,617
41	GREEN ACRES CT	MC BRIDE	END (E)	E	1	1	1	1	4.5	$ 25,965
61	GRONDINE RD	SILVER SPRINGS SO	END (S)	D	1	1	1	1	4.5	$ 33,864

Road Ranking
(Alphabetical Order)

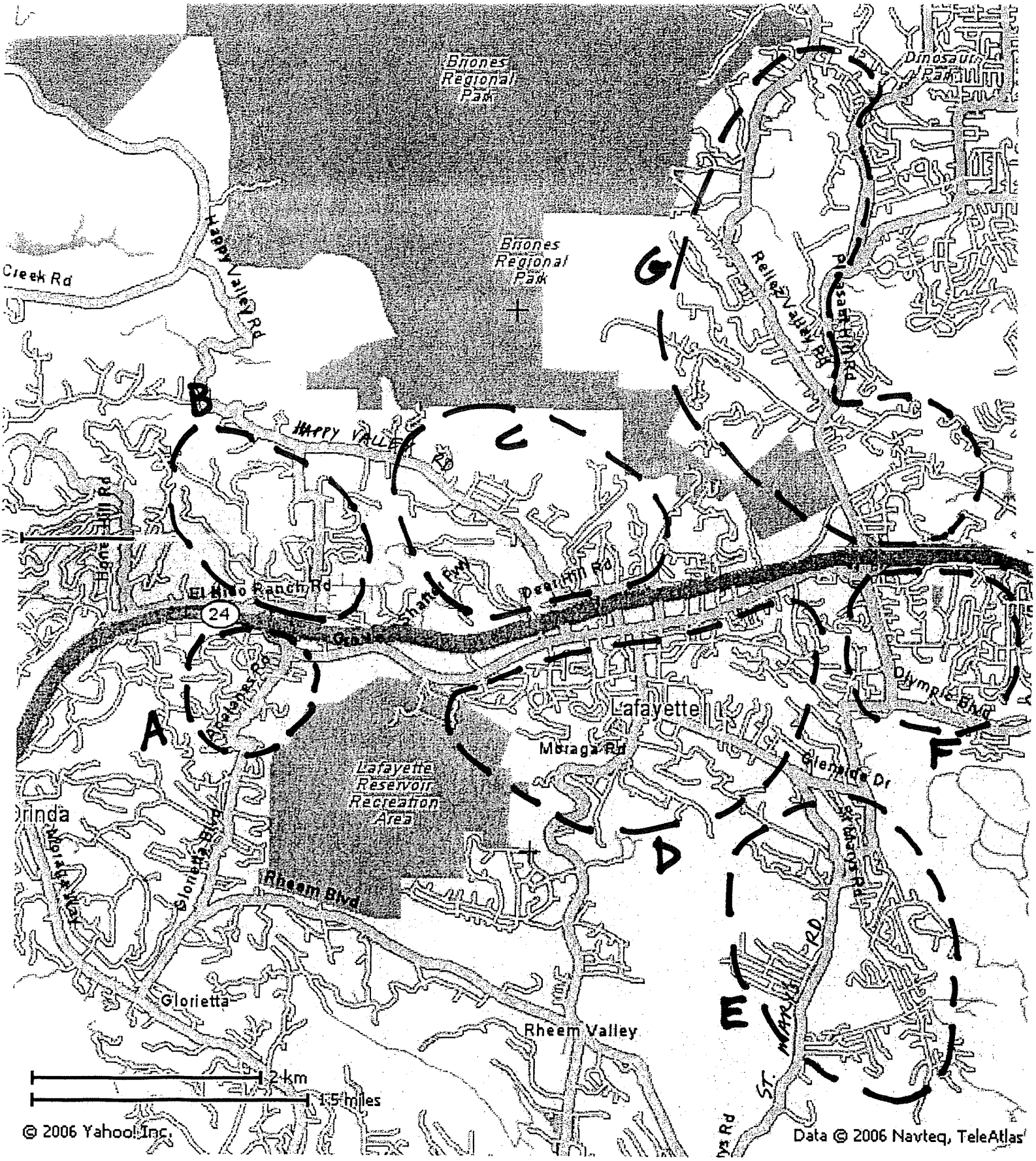
No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
107	HAPPY VALLEY CT	HAPPY VALLEY RD	END (W)	C	1	1	1	1	4.5	$ 54,202
86	HARTWOOD CT	SILVERADO	END (E)	E	1	1	1	1	4.5	$ 121,550
7	HASTINGS CT	END (E)	END (W)	C	1	1	3	3	8.7	$ 82,059
54	HERMAN DR	MORAGA RD	END (W)	D	1	1	2	2	6.6	$ 84,569
50	HERMOSA CT	CAMINO COLORADOS	END (S)	E	1	1	1	1	4.5	$ 38,080
8	HIDALGO CT	SIERRA VISTA WY	END (S)	C	1	1	1	1	4.5	$ 30,056
4	HIGHLAND CT	HIGHLAND	END (E)	D	1	1	1	1	4.5	$ 48,280
33	HILLTOP DR	NORDSTROM	HASTINGS CT	C	1	1	1	1	4.5	$ 94,883
80	IVANHOE AV	RELIEZ VALLEY RD	END (S)	G	1	2	2	2	7.7	$ 195,160
29	JENNIE CT	SWEET	END (E)	E	1	1	1	1	4.5	$ 70,856
2	JOHN WY	POWELL	OLD JONAS HILL RI	D	1	1	2	2	6.6	$ 96,107
45	KINGSLEY PL	SOMERSET	END (N)	E	1	1	1	1	4.5	$ 34,272
93	LANCASTER DR	SOMERSET	LUCAS DR	E	1	1	1	1	4.5	$ 153,714
44	LAS HUERTAS RD	OLD MILLSTONE	END (N)	D	1	1	1	1	4.5	$ 224,400
28	LEROY WY	PEARDALE (S)	PEARDALE (N) DR	B	1	1	2	2	6.6	$ 82,733
63	LINCOLNSHIRE	EL CURTOLA	END (E)	F	1	1	3	2	7.7	$ 48,869
109	LINDA VISTA LN	OLD TUNNEL RD	END (W)	F	1	1	1	1	4.5	$ 75,152
60	LITTLE LN	FOYE DR	END (W)	D	1	1	2	1	5.6	$ 62,197
38	LOS ARABIS DR	CAMELIA	ESTATES DR	B	1	1	1	1	4.5	$ 48,179
53	LOS PALOS CR	LOS PALOS	END (E)	E	1	1	1	1	4.5	$ 42,681
105	LOS PALOS DR	SHARON	GLENSIDE DR	E	1	1	2	1	5.6	$ 163,427
46	LUCAS DR	SOMERSET	END	E	1	3	1	1	6.8	$ 801,363
5	MANZANA PL	OLD TUNNEL RD	END (S)	F	1	1	2	2	6.6	$ 32,413
102	MARGUERITE CT	PEARDALE (N)	END (E)	B	1	1	1	1	4.5	$ 22,865
56	MARIO WY	VALENTE	END (E)	A	1	1	1	1	4.5	$ 96,945
22	MARS CT	WINDSOR	END (E)	F	1	1	2	1	5.6	$ 72,987
58	MARSHA PL	SILVERADO DR	END (W)	E	1	1	1	1	4.5	$ 154,473
90	MARYOLA CT	WINDSOR	END (E)	F	1	1	2	2	6.6	$ 99,167
101	MC BRIDE DR	END (N)	END (S)	E	1	1	1	1	4.5	$ 293,302
111	MC ELLEN CT	HOPE	END (N)	D	1	1	1	1	4.5	$ 63,460
115	MC ELLEN WY	HOPE	END (E)	D	1	1	1	1	4.5	$ 110,273
23	MEADOWLARK CT	BLACK HAWK	END (E)	G	1	1	1	1	4.5	$ 49,826
79	MICHAEL LN	LUCAS	GLENSIDE DR	E	1	3	2	2	8.9	$ 329,630
100	MONROE AV	FIRST	MORAGA BL	D	1	3	1	3	8.8	$ 201,337
3	MOON CT	CRESCENT DR	END (S)	D	1	1	1	1	4.5	$ 56,327

Road Ranking
(Alphabetical Order)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
88	MOSSWOOD DR	VILLAGE CENTER	END (W)	D	1	1	1	1	4.5	$ 132,090
19	NORDSTROM LN	HILLTOP	GLEN RD	C	1	2	1	1	5.6	$ 185,844
81	O`CONNOR DR	MORAGA RD	707' E/O OAK	D	1	2	2	2	7.7	$ 161,364
66	OAK CT	SWEET	END (N)	D	1	1	1	1	4.5	$ 22,191
85	OLD JONAS HILL RD	MORAGA RD	END (S)	D	1	2	3	2	8.8	$ 338,188
97	OLD MILLSTONE LN	LAS HUERTAS RD	END (W)	D	1	1	1	1	4.5	$ 63,467
87	OLIVER CT	MORAGA	END (E)	D	1	1	2	2	6.6	$ 37,128
1	PALO ALTO DR	TOLEDO	HAPPY VALLEY RD	C	1	2	1	1	5.6	$ 96,333
104	PANORAMA DR	PV CHG (110' N/O HAP	END (N)	C	1	1	1	1	4.5	$ 60,112
17	PINE LN	EL NIDO RANCH	TIMOTHY LN	B	1	1	1	1	4.5	$ 97,246
91	PLYMOUTH RD	QUANDT	END (E)	G	1	1	3	2	7.7	$ 98,373
20	POWELL DR	JOHN WY	END (W)	D	1	1	1	1	4.5	$ 91,148
48	QUANDT CT	QUANDT	END (N)	G	1	1	1	1	4.5	$ 42,047
77	RANCHO VIEW DR	PLEASANT HILL	END (N)	G	2	2	3	3	11.0	$ 385,913
47	READ DR	ROHRER DR	END	E	1	1	1	2	5.5	$ 185,532
18	RELIEZ STATION RD	OLYMPIC	PLEASANT HILL RD	F	2	2	3	2	10.0	$ 269,280
39	ROHRER DR	SILVERADO	DEAD HORSE CANY	E	1	1	1	1	4.5	$ 94,064
72	ROSSI ST	RELIEZ VALLEY RD	END (W)	G	1	1	1	1	4.5	$ 48,507
27	ROWE PL	MORAGA	END (E)	D	1	1	2	1	5.6	$ 35,088
40	RUPPEL PL	MC BRIDE	END (E)	E	1	1	1	1	4.5	$ 31,693
51	RUTH CT	EL CURTOLA BL	END (W)	F	1	1	3	2	7.7	$ 67,751
73	SANDALWOOD CT	MERRIWOOD DR	END (W)	E	1	3	1	1	6.8	$ 328,542
57	SHARON CT	BURTON	END	E	1	1	1	1	4.5	$ 115,515
15	SILVERADO (N) DR	ST MARY'S RD	END (W)	E	1	1	1	1	4.5	$ 121,017
30	SILVERADO CT	SILVERADO DR	END (S)	E	1	1	1	1	4.5	$ 26,928
62	SILVERADO DR	BRADBURY DR	END (S)	E	1	2	1	1	5.6	$ 302,600
84	SOLANA CT	SOLANA DR	END (E)	D	1	1	1	2	5.5	$ 66,980
49	SOLANA DR	SOLANA CT	HAMLIN RD	D	1	2	1	1	5.6	$ 276,987
78	SOMERSET DR	HUNTLEIGH	LUCAS DR	E	1	3	1	1	6.8	$ 245,004
36	SUNNYBROOK DR	EL NIDO RANCH	END (N)	B	1	1	1	1	4.5	$ 104,720
35	SWEET CT	SWEET	END (E)	E	1	1	1	1	4.5	$ 43,683
103	SWEETBRIER CR	SANDALWOOD CT	SANDALWOOD CT	E	1	3	1	1	6.8	$ 286,507
89	THIRD ST	MORAGA	END (N)	D	1	1	1	1	4.5	$ 42,047
11	VALENTE DR	ACALANES	MARIO WY	A	1	2	2	1	6.7	$ 84,558
13	VALLECITO CT	CAMINO VALLECITO	END (W)	B	1	1	1	1	4.5	$ 44,007

Road Ranking
(Alphabetical Order)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
10	VIA BAJA	VIA ROBLE	VIA ROBLE	C	1	1	1	1	4.5	$ 86,637
96	VIA MEDIA	VIA ALTA	END (S)	C	1	1	1	1	4.5	$ 238,629
9	VIA ROBLE	VIA BAJA	QUAIL RIDGE	C	1	3	2	1	7.9	$ 573,382
75	VICTORIA AV	MORAGA BL	MORAGA BL	D	1	2	2	2	7.7	$ 208,641
112	VICTORIA CT	VICTORIA	END (N)	D	1	1	1	1	4.5	$ 66,640
43	WALNUT LN	SWEET DR	END (W)	E	1	2	3	3	9.8	$ 325,663
71	WALNUT ST	CHESTNUT	DEWING AV	D	1	2	1	1	5.6	$ 121,720
26	WARNER CT	N/O STANLEY	END	G	1	1	1	1	4.5	$ 63,121
31	WARWICK CT	ROHRER DR	END (S)	E	1	1	1	1	4.5	$ 74,551
92	WEST LOWELL LN	SILVERADO DR	END (W)	E	1	1	1	1	4.5	$ 86,813
69	WESTMINSTER PL	EL CURTOLA	END (W)	F	1	1	3	2	7.7	$ 63,149
59	WHITE OAK DR	CREST RD	END (W)	A	1	2	1	2	6.6	$ 260,906
116	WOODSIDE CT	GLORIETTA	END (E)	A	1	1	1	1	4.5	$ 205,813
37	WOODVIEW DR	SWEET DR	WOODVIEW CT	E	1	2	1	1	5.6	$ 316,030


Briones Regional Park
Briones Regional Park
Dinosaur Park
Happy Valley Rd
Creek Rd
Reliez Valley Rd
Pleasant Hill Rd
HAPPY VALLEY RD
Pleasant Hill Rd
El Nido Ranch Rd
24
Deer Hill Rd
Lafayette
Moraga Rd
Olympic Blvd
Glenside Dr
Lafayette Reservoir Recreation Area
Rheem Blvd
Glorietta
Rheem Valley
St. Mary's Rd
A
B
C
D
E
F
G
2 km
1.5 miles
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MAP 4

Road Ranking
(Geographical Grouping)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
			Maximum Score		x1.2	x1.15	x1.1	x1	13.5	
11	VALENTE DR	ACALANES	MARIO WY	A	1	2	2	1	6.7	$ 84,558
59	WHITE OAK DR	CREST RD	END (W)	A	1	2	1	2	6.6	$ 260,906
42	CREST RD	MIDDLE RD	END (W)	A	1	2	1	1	5.6	$ 136,000
110	CORALEE LN	ACALANES RD	END (W)	A	1	1	1	1	4.5	$ 214,993
68	FIORA PL	ACALANES RD	END (W)	A	1	1	1	1	4.5	$ 74,097
56	MARIO WY	VALENTE	END (E)	A	1	1	1	1	4.5	$ 96,945
116	WOODSIDE CT	GLORIETTA	END (E)	A	1	1	1	1	4.5	$ 205,813
32	CANYON RD	ESTATES DR	END (W)	B	3	2	3	3	12.2	$ 251,600
12	ESTATES DR	LOS ARABIS	CANYON RD	B	3	2	3	3	12.2	$ 354,963
28	LEROY WY	PEARDALE (S)	PEARDALE (N) DR	B	1	1	2	2	6.6	$ 82,733
38	LOS ARABIS DR	CAMELIA	ESTATES DR	B	1	1	1	1	4.5	$ 48,179
102	MARGUERITE CT	PEARDALE (N)	END (E)	B	1	1	1	1	4.5	$ 22,865
17	PINE LN	EL NIDO RANCH	TIMOTHY LN	B	1	1	1	1	4.5	$ 97,246
36	SUNNYBROOK DR	EL NIDO RANCH	END (N)	B	1	1	1	1	4.5	$ 104,720
13	VALLECITO CT	CAMINO VALLECITO	END (W)	B	1	1	1	1	4.5	$ 44,007
7	HASTINGS CT	END (E)	END (W)	C	1	1	3	3	8.7	$ 82,059
9	VIA ROBLE	VIA BAJA	QUAIL RIDGE	C	1	3	2	1	7.9	$ 573,382
82	GARDEN LN	LAUREL	END (N)	C	1	1	3	2	7.7	$ 95,608
19	NORDSTROM LN	HILLTOP	GLEN RD	C	1	2	1	1	5.6	$ 185,844
1	PALO ALTO DR	TOLEDO	HAPPY VALLEY RD	C	1	2	1	1	5.6	$ 96,333
14	CAMBRIDGE DR	END (E)	END (W)	C	1	1	1	1	4.5	$ 153,534
107	HAPPY VALLEY CT	HAPPY VALLEY RD	END (W)	C	1	1	1	1	4.5	$ 54,202
8	HIDALGO CT	SIERRA VISTA WY	END (S)	C	1	1	1	1	4.5	$ 30,056
33	HILLTOP DR	NORDSTROM	HASTINGS CT	C	1	1	1	1	4.5	$ 94,883
104	PANORAMA DR	PV CHG (110' N/O HAF	END (N)	C	1	1	1	1	4.5	$ 60,112
10	VIA BAJA	VIA ROBLE	VIA ROBLE	C	1	1	1	1	4.5	$ 86,637
96	VIA MEDIA	VIA ALTA	END (S)	C	1	1	1	1	4.5	$ 238,629
85	OLD JONAS HILL RD	MORAGA RD	END (S)	D	1	2	3	2	8.8	$ 338,188
100	MONROE AV	FIRST	MORAGA BL	D	1	3	1	3	8.8	$ 201,337
81	O`CONNOR DR	MORAGA RD	707' E/O OAK	D	1	2	2	2	7.7	$ 161,364
75	VICTORIA AV	MORAGA BL	MORAGA BL	D	1	2	2	2	7.7	$ 208,641
54	HERMAN DR	MORAGA RD	END (W)	D	1	1	2	2	6.6	$ 84,569
2	JOHN WY	POWELL	OLD JONAS HILL RI	D	1	1	2	2	6.6	$ 96,107
87	OLIVER CT	MORAGA	END (E)	D	1	1	2	2	6.6	$ 37,128

Road Ranking
(Geographical Grouping)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
94	CHESTNUT ST	WALNUT	DEWING AV	D	1	2	1	1	5.6	$ 130,050
49	SOLANA DR	SOLANA CT	HAMLIN RD	D	1	2	1	1	5.6	$ 276,987
71	WALNUT ST	CHESTNUT	DEWING AV	D	1	2	1	1	5.6	$ 121,720
60	LITTLE LN	FOYE DR	END (W)	D	1	1	2	1	5.6	$ 62,197
27	ROWE PL	MORAGA	END (E)	D	1	1	2	1	5.6	$ 35,088
84	SOLANA CT	SOLANA DR	END (E)	D	1	1	1	2	5.5	$ 66,980
98	ANITA CT	JANET	END (E)	D	1	1	1	1	4.5	$ 53,312
34	AVA CT	HOPE LN	END (W)	D	1	1	1	1	4.5	$ 40,777
64	BROOKDALE CT	HOPE	END (N	D	1	1	1	1	4.5	$ 111,225
55	CARLYLE TERRACE	SWEET	END (E)	D	1	1	1	1	4.5	$ 156,445
114	CRESCENT DR	MTN VIEW	MOON CT	D	1	1	1	1	4.5	$ 89,199
52	EAST TERRACE	SWEET	END (E)	D	1	1	1	1	4.5	$ 36,017
113	FOYE DR	MORAGA BL	END (S)	D	1	1	1	1	4.5	$ 65,688
61	GRONDINE RD	SILVER SPRINGS SO	END (S)	D	1	1	1	1	4.5	$ 33,864
4	HIGHLAND CT	HIGHLAND	END (E)	D	1	1	1	1	4.5	$ 48,280
44	LAS HUERTAS RD	OLD MILLSTONE	END (N)	D	1	1	1	1	4.5	$ 224,400
111	MC ELLEN CT	HOPE	END (N)	D	1	1	1	1	4.5	$ 63,460
115	MC ELLEN WY	HOPE	END (E)	D	1	1	1	1	4.5	$ 110,273
3	MOON CT	CRESCENT DR	END (S)	D	1	1	1	1	4.5	$ 56,327
88	MOSSWOOD DR	VILLAGE CENTER	END (W)	D	1	1	1	1	4.5	$ 132,090
66	OAK CT	SWEET	END (N)	D	1	1	1	1	4.5	$ 22,191
97	OLD MILLSTONE LN	LAS HUERTAS RD	END (W)	D	1	1	1	1	4.5	$ 63,467
20	POWELL DR	JOHN WY	END (W)	D	1	1	1	1	4.5	$ 91,148
89	THIRD ST	MORAGA	END (N)	D	1	1	1	1	4.5	$ 42,047
112	VICTORIA CT	VICTORIA	END (N)	D	1	1	1	1	4.5	$ 66,640
117	CAMINO COLORADOS	ST MARY'S	CASTELLO RD	E	1	2	3	3	9.8	$ 288,547
43	WALNUT LN	SWEET DR	END (W)	E	1	2	3	3	9.8	$ 325,663
79	MICHAEL LN	LUCAS	GLENSIDE DR	E	1	3	2	2	8.9	$ 329,630
65	CORDOVA WY	ROHRER	CASTELLO RD	E	1	2	1	3	7.6	$ 134,073
46	LUCAS DR	SOMERSET	END	E	1	3	1	1	6.8	$ 801,363
73	SANDALWOOD CT	MERRIWOOD DR	END (W)	E	1	3	1	1	6.8	$ 328,542
78	SOMERSET DR	HUNTLEIGH	LUCAS DR	E	1	3	1	1	6.8	$ 245,004
103	SWEETBRIER CR	SANDALWOOD CT	SANDALWOOD CT	E	1	3	1	1	6.8	$ 286,507
62	SILVERADO DR	BRADBURY DR	END (S)	E	1	2	1	1	5.6	$ 302,600
37	WOODVIEW DR	SWEET DR	WOODVIEW CT	E	1	2	1	1	5.6	$ 316,030

Road Ranking
(Geographical Grouping)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
118	AUGUSTINE LN	GLENSIDE	END (S)	E	1	1	2	1	5.6	$ 135,099
105	LOS PALOS DR	SHARON	GLENSIDE DR	E	1	1	2	1	5.6	$ 163,427
47	READ DR	ROHRER DR	END	E	1	1	1	2	5.5	$ 185,532
95	ANTONIO CT	LUCAS	END (N)	E	1	1	1	1	4.5	$ 62,356
21	CROFTON CT	LANCASTER DR	END (W)	E	1	1	1	1	4.5	$ 36,117
6	EVELYN CT	WALNUT LN	END (S)	E	1	1	1	1	4.5	$ 47,600
106	GLENSIDE CR	GLENSIDE	GLENSIDE DR	E	1	1	1	1	4.5	$ 141,100
108	GOLD CT	BURTON	END (W)	E	1	1	1	1	4.5	$ 83,617
41	GREEN ACRES CT	MC BRIDE	END (E)	E	1	1	1	1	4.5	$ 25,965
86	HARTWOOD CT	SILVERADO	END (E)	E	1	1	1	1	4.5	$ 121,550
50	HERMOSA CT	CAMINO COLORADOS	END (S)	E	1	1	1	1	4.5	$ 38,080
29	JENNIE CT	SWEET	END (E)	E	1	1	1	1	4.5	$ 70,856
45	KINGSLEY PL	SOMERSET	END (N)	E	1	1	1	1	4.5	$ 34,272
93	LANCASTER DR	SOMERSET	LUCAS DR	E	1	1	1	1	4.5	$ 153,714
53	LOS PALOS CR	LOS PALOS	END (E)	E	1	1	1	1	4.5	$ 42,681
58	MARSHA PL	SILVERADO DR	END (W)	E	1	1	1	1	4.5	$ 154,473
101	MC BRIDE DR	END (N)	END (S)	E	1	1	1	1	4.5	$ 293,302
39	ROHRER DR	SILVERADO	DEAD HORSE CAN	E	1	1	1	1	4.5	$ 94,064
40	RUPPEL PL	MC BRIDE	END (E)	E	1	1	1	1	4.5	$ 31,693
57	SHARON CT	BURTON	END	E	1	1	1	1	4.5	$ 115,515
15	SILVERADO (N) DR	ST MARY'S RD	END (W)	E	1	1	1	1	4.5	$ 121,017
30	SILVERADO CT	SILVERADO DR	END (S)	E	1	1	1	1	4.5	$ 26,928
35	SWEET CT	SWEET	END (E)	E	1	1	1	1	4.5	$ 43,683
31	WARWICK CT	ROHRER DR	END (S)	E	1	1	1	1	4.5	$ 74,551
92	WEST LOWELL LN	SILVERADO DR	END (W)	E	1	1	1	1	4.5	$ 86,813
18	RELIEZ STATION RD	OLYMPIC	PLEASANT HILL RD	F	2	2	3	2	10.0	$ 269,280
63	LINCOLNSHIRE	EL CURTOLA	END (E)	F	1	1	3	2	7.7	$ 48,869
51	RUTH CT	EL CURTOLA BL	END (W)	F	1	1	3	2	7.7	$ 67,751
69	WESTMINSTER PL	EL CURTOLA	END (W)	F	1	1	3	2	7.7	$ 63,149
5	MANZANA PL	OLD TUNNEL RD	END (S)	F	1	1	2	2	6.6	$ 32,413
90	MARYOLA CT	WINDSOR	END (E)	F	1	1	2	2	6.6	$ 99,167
22	MARS CT	WINDSOR	END (E)	F	1	1	2	1	5.6	$ 72,987
24	BUCKEYE CT	WINDSOR DR	END (W)	F	1	1	1	1	4.5	$ 64,810
109	LINDA VISTA LN	OLD TUNNEL RD	END (W)	F	1	1	1	1	4.5	$ 75,152
77	RANCHO VIEW DR	PLEASANT HILL	END (N)	G	2	2	3	3	11.0	$ 385,913

Road Ranking
(Geographical Grouping)

No.	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost (2006 $)
80	IVANHOE AV	RELIEZ VALLEY RD	END (S)	G	1	2	2	2	7.7	$ 195,160
91	PLYMOUTH RD	QUANDT	END (E)	G	1	1	3	2	7.7	$ 98,373
70	BLACK HAWK RD	SPRINGHILL	EAGLE POINT RD	G	1	2	2	1	6.7	$ 472,821
25	BLACK HAWK CT	BLACK HAWK	END (N)	G	1	1	2	1	5.6	$ 42,205
67	CANDY CT	QUANDT	END (N)	G	1	1	2	1	5.6	$ 27,880
74	BAROTT RD	STANLEY	END (N)	G	1	1	1	1	4.5	$ 57,437
83	CHATTON CT	N/O PLYMOUTH	END	G	1	1	1	1	4.5	$ 28,260
76	CLOVER CT	N/O STANLEY	END	G	1	1	1	1	4.5	$ 28,849
16	DEL ARROYO CT	QUANDT RD	END (S)	G	1	1	1	1	4.5	$ 66,481
99	EAGLE POINT RD	EAGLE POINT	BLACK HAWK RD	G	1	1	1	1	4.5	$ 86,791
23	MEADOWLARK CT	BLACK HAWK	END (E)	G	1	1	1	1	4.5	$ 49,826
48	QUANDT CT	QUANDT	END (N)	G	1	1	1	1	4.5	$ 42,047
72	ROSSI ST	RELIEZ VALLEY RD	END (W)	G	1	1	1	1	4.5	$ 48,507
26	WARNER CT	N/O STANLEY	END	G	1	1	1	1	4.5	$ 63,121

CAPITAL IMPROVEMENT PROGRAM
2009

	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost
LOCAL ROAD REPAIR:										
	CAMINO COLORADOS	ST MARY'S	CASTELLO RD	E	1	2	3	3	9.8	$ 315,000
	HERMOSA CT	CAMINO COLORADOS	END (S)	E	1	1	1	1	4.5	$ 41,000
	VICTORIA AVE	MORAGA BL	MORAGA BL	D	1	2	2	2	7.7	$ 228,000
	VICTORIA CT	VICTORIA	END (N)	D	1	1	1	1	4.5	$ 72,000
	RANCHO VIEW DR	PLEASANT HILL	END (N)	G	2	2	3	3	11.0	$ 421,000
PMP MAINTENANCE:										
	DEER HILL RD	FIRST ST	PLEASANT HILL RD							$ 554,000
	ST MARY'S RD	BUCKEYE FIELDS	FLORENCE DR							$ 320,000
	CAMINO DIABLO	STANLEY BLVD	EL CURTOLA BLVD							$ 204,000
DRAINAGE IMPROVEMENTS:										
	CAMINO COLORADOS									$ 185,000
	VICTORIA AVE									$ 122,000
OVERHEAD										$ 470,000
TOTAL PROGRAM										**$ 2,932,000**

SOURCES OF FUNDS:

General Fund	$ 1,055,000
Gas Tax	$ 400,000
Measure C Return-to-Source	$ 300,000
Remaining PMP Sinking Fund	$ 753,000
Proposition 1B Local Share	$ 400,000
Contribution from Utility Company for Victoria Ave	$ 24,000
Total	**$ 2,932,000**

CAPITAL IMPROVEMENT PROGRAM
2009
"No Maintenance" Alternative

	Street Name	Begin Location	End Location	Zone	Safety	No. of Users	Maint. Demand	Rideability	Priority Score	Cost
LOCAL ROAD REPAIR:										
	CAMINO COLORADOS	ST MARY'S	CASTELLO RD	E	1	2	3	3	9.8	$ 315,000
	HERMOSA CT	CAMINO COLORADOS	END (S)	E	1	1	1	1	4.5	$ 41,000
	VICTORIA AVE	MORAGA BL	MORAGA BL	D	1	2	2	2	7.7	$ 228,000
	VICTORIA CT	VICTORIA	END (N)	D	1	1	1	1	4.5	$ 72,000
	RANCHO VIEW DR	PLEASANT HILL	END (N)	G	2	2	3	3	11.0	$ 421,000
	WALNUT LN	SWEET DR	END (W)	E	1	2	3	3	9.8	$ 355,000
	EVELYN CT	WALNUT LN	END (S)	E	1	1	1	1	4.5	$ 52,000
	RELIEZ STATION RD	OLYMPIC	PLEASANT HILL RD	F	2	2	3	2	10.0	$ 294,000
	HASTINGS CT	END (E)	END (W)	C	1	1	3	3	8.7	$ 90,000
DRAINAGE IMPROVEMENTS:										
	WALNUT LN									$ 184,000
	CAMINO DIABLO									$ 185,000
	VICTORIA AVE									$ 122,000
	HASTINGS CT									$ 50,000

OVERHEAD	$ 470,000
TOTAL PROGRAM	**$ 2,879,000**

SOURCES OF FUNDS:

General Fund	$ 1,002,000
Gas Tax	$ 400,000
Measure C Return-to-Source	$ 300,000
Remaining PMP Sinking Fund	$ 753,000
Proposition 1B Local Share	$ 400,000
Contribution from Utility Company for Victoria Ave	$ 24,000
Total	**$ 2,879,000**